Olga Caprotti

MOLTO
WP1: MANAGEMENT

Luxemburg, 15 March 2011

In brief

- Leader: UGOT
- Start: M1, 1 March 2010
- End: M36, 28 February 2013
- Person months: 20pm
- Objective:
  - Keep the project on track
  - Ensure communication
  - Coordination and financial management

Administrative management

- Scientific and financial reporting:
  - Progress reports: every 6 months
  - Annual and financial reports: every 12 months
- Lead the dissemination activities
- Keep the Site Leaders informed
- Public announcement of positions

Deliverables

Number	Title	Due date
D1.1	Work Plan for MOLTO	M1
D1.2,4,6	Periodic management report 1,3,5	M7, M19, M31
D1.3,5	Periodic management report 2,4	M13, M25
D1.7	Final management report	M36
DX. 1.1,2,3	Annual Public Report	15 Nov. 2010, 2011, 2012

Project documentation (Annex X)

- Fact sheet (M1)
- Web site (M3)
- HTML Presentation (M3)
- DVD or web showcase (M37)

Consortium

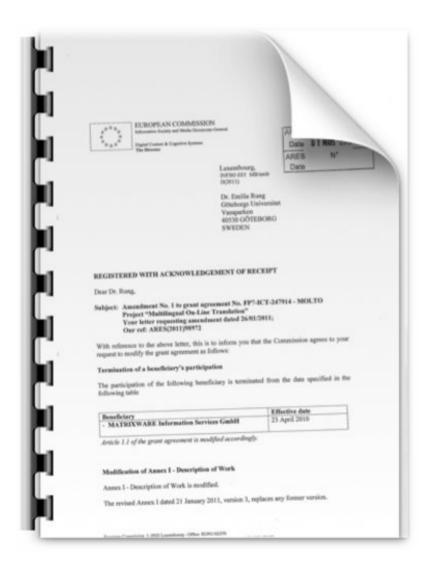|			
1 (coordinator)	Goeteborgs universitet	UGOT	Sweden
2	Helsingin yliopisto	UHEL	Finland
3	Universitat Politècnica de Catalunya	UPC	Spain
4	Ontotext AD	Ontotext	Bulgaria
5	~~Matrixware GmbH.~~	~~MXW~~	~~Austria~~

Termination of Matrixware

- MXW left Consortium in April 2010
- Negotiations with EPO
- Amendment of Consortium Agreement
- Amendment of budget
- Amendment of Annex I , DoW (12/02/2010)
- Contract amendment signed 1 March 2011, effective 23 April 2010

DoW Amendment

MXW's tasks and pm's are distributed to other partners:

- WP7 work distributed to UGOT, Ontotext, UPC
- WP7 leader is UPC, with Cristina España as the WP leader
- WP7 starts month 10 and ends month 33
  - deliverables postponed by 4 months
  - Milestone 9 postponed to M33

All other WP's, deliverables, and milestones retain their schedule from the original DoW.

Resources reallocation

Partner	RTD pm's	MGT pm's
UGOT	74/68	33/30
UHEL	76/72	6/6
UPC	96/79	6/6
Ontotext	87/84	11/9
MXW	0/30	1/6
Total	333/333	57/57

Budget Amendment

Participant	RTD	MGT	Total Costs	Estimated EC funding
UGOT	713,700	288,732	1,002,432	824,007
UHEL	598,198	51,673	649,871	500,321
UPC	732,915	52,836	785,851	602,522
Ontotext	515,923	54,843	570,766	441,785
Mxw	0,	6,365	6,365	6,365
Total	2,560,736	454,449	3,015,185	2,375,000

Management structure

- Coordinator
  - Project Manager
- Site leaders

Steering Group

- convene at project meetings
- resolve conflicts
- decide any major change

Work package leaders

WP1: Management	UGOT	1	36	Aarne
WP2: Grammar Developer's Tools	UGOT	1	24	Aarne
WP3: Translator's Tools	UHEL	7	30	Lauri
WP4: Knowledge Engineering	Ontotext	1	24	Borislav
WP5: Statistical and Robust Translation	UPC	7	30	Lluis
WP6: Case Study: Mathematics	UPC	7	30	Jordi
WP7: Case Study: Patents	UPC	10	33	Cristina
WP8: Case Study: Cultural Heritage	UGOT	13	30	Aarne
WP9: User Requirements and Evaluation	UHEL	1	36	Lauri
WP10: Dissemination and Exploitation	UGOT	1	36	Olga

- each WP has a leader
- appointed by the Coordinator
- will also organize WP Meetings

Gender aspects

Advisory Board

- perform independent quality assurance
- independent experts
- take part in the annual meetings
- deliver assessment reports to the EU

Keith Hall (Google Zurich) – Researcher

Stephen Pulman (Oxford) - Professor of Computational Linguistics

MOLTO Enlarged Proposal

EPO Negotiations