

MOLTO

WP1: Management

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MOLTO-EEU

a larger Consortium

- ❖ approved on 7/12/2011
- ❖ 2 new countries/
languages:
 - ❖ Be Informed (NL)
 - ❖ Uni Zürich (CH)

FP7-ICT-7-288317

MOLTO Enlarged EU

SEVENTH FRAMEWORK PROGRAMME Information and Communication Technologies

Grant agreement for: Small or medium-scale focused research project

Annex I - "Description of Work"

Project acronym: *MOLTO Enlarged EU*

Project full title: Multilingual On-Line Translation

Grant agreement no.: 288317

Beneficiary Number	Beneficiary name	Beneficiary short name	Country	Project Entry month	Project Exit Month
1 (coordinator)	Goteborgs universitet	UGOT	Sweden	1	39
2	Helsingin yliopisto	UHEL	Finland	1	39
3	Universitat Politècnica de Catalunya	UPC	Spain	1	39
4	Ontotext AD	Ontotext	Bulgaria	1	39
5	Matrixware GmbH	MXW	Austria	1	23/04/2010
6	Be Informed	BI	The Netherlands	21	39
7	University of Zurich	UZH	Switzerland	21	39

Annex I - "Description of Work" - Part B Page 1 of 83
Version N°3 agreed with the EC services

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Longer duration

❖ 36+3 months

❖ start: 1/3/2010

❖ start EEU: 1/1/2012

❖ end: 31/5/2013

❖ 600,000 €

Modification of duration

The duration of the project specified in Article 3 of the grant agreement is modified as follows:

New duration: 39 months

Modification of reporting periods

Article 4 of the grant agreement is modified as follows:

- P1: from month 1 to month 12
- P2: from month 13 to month 24
- P3: from month 25 to the last month of the project

Change of financial contribution of the Union

The financial contribution of the Union is increased by **EUR 600,000.00 (six hundred thousand euros)**.

The maximum financial contribution of the Union specified in Article 5.1 of the grant agreement is modified as follows:

EUR 2,975,000.00 (two million nine hundred seventy-five thousand euros)

This modification takes effect from 1st January 2012.

Increase of the amount of the pre-financing and/or of the contribution of the Guarantee Fund

The pre-financing is increased by **EUR 320,000 (three hundred twenty thousand euros)**. This complementary pre-financing shall be paid to the coordinator within 45 days following the date of entry into force of this amendment.

Therefore the total amount of the pre-financing specified in Article 6 of the grant agreement is modified as follows: **EUR 1,552,000 (one million five hundred fifty-two thousand euros)**.

The beneficiaries' contribution to the Guarantee Fund specified in Article 6 of the grant agreement is increased by **EUR 30,000 (thirty thousand euros)**.

Therefore the beneficiaries' total contribution to the Guarantee Fund specified in Article 6 of the grant agreement is modified as follows: **EUR 148,750 (one hundred forty eight thousand seven hundred fifty euros)**.

In accordance with Article 6 of the grant agreement, the amount of **EUR 30,000 (thirty thousand euros)** corresponding to the beneficiaries' contribution to the Guarantee Fund is transferred in their name by the Commission from this complementary pre-financing into the

European Commission, L-2920 Luxembourg - Office: EUFO 02/210

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Amendment creation date: 30/11/2011

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MOLTO EEU

Additional funding

Participant	Indirect	RTD	MGT	Total	Requested EU contribution
UGOT	S	€76.000	€0	€76.000	€57.000
UZH	S	€307.200	€25.600	€332.800	€256.000
BI	A	€266.000	€57.500	€323.500	€257.000
UHEL	S	€40.000	€0	€40.000	€30.000
Total		€689.200	€83.100	€772.300	€600.000

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Revised budget

Participant	Indirect	RTD	MGT	Total	Requested EU contribution
UGOT	S	€788.800	€288.600	€1.077.400	€880.200
UHEL	S	€638.400	€52.200	€690.600	€531.000
UPC	A	€732.000	€53.000	€785.000	€602.000
Ontotext	S	€515.200	€56.800	€572.000	€443.200
MxW	A	€0	€6.400	€6.400	€6.400
UZH	S	€307.200	€25.600	€332.800	€256.000
BI	A	€266.000	€56.700	€322.700	€256.200
Total		€3.247.600	€539.300	€3.786.900	€2.975.000

Workplan

Existing workpackages: WP1

WP No:	1	Start	1	End	39			
WP Title	Management							
Activity type	MGT			Leader	UGOT			
Beneficiary short name	UGOT	UHEL	UPC	Ontotext	Mxw	BI	UZH	total
Person months	10	3	3	3	1	+2	+2	20+4

Workplan

Existing workpackages: WP9

WP No:	9	Start	1	End	39			
WP Title	User requirements and evaluation							
Activity type	RTD			Leader	UHEL			
Beneficiary short name	UGOT	UHEL	UPC	Ontotext	Mxw	BI	UZH	total
Person months	3	10+1	8	6		+1	+2	27+4

Workplan

Existing workpackages: WP10

WP No:	10	Start	1			End	39	
WP Title	Dissemination and Exploitation							
Activity type	MGT				Leader	UGOT		
Beneficiary short name	UGOT	UHEL	UPC	Ontotext	Mxw	BI	UZH	total
Person months	23+1	3	3	8		+2	+2	37+5

Workplan

New workpackages: WP11

WP No:	11		Start	18		End	33	
WP Title	Multilingual semantic wiki							
Activity type	RTD				Leader	UZH		
Beneficiary short name	UGOT	UHEL	UPC	Ontotext	Mxw	BI	UZH	total
Person months	+3	+3					+20	+26

Workplan

New workpackages: WP12

WP No:	12	Start	18	End	33			
WP Title	Interactive Knowledge-based systems							
Activity type	RTD			Leader	BI			
Beneficiary short name	UGOT	UHEL	UPC	Ontotext	Mxw	BI	UZH	total
Person months	+4					+20		+24

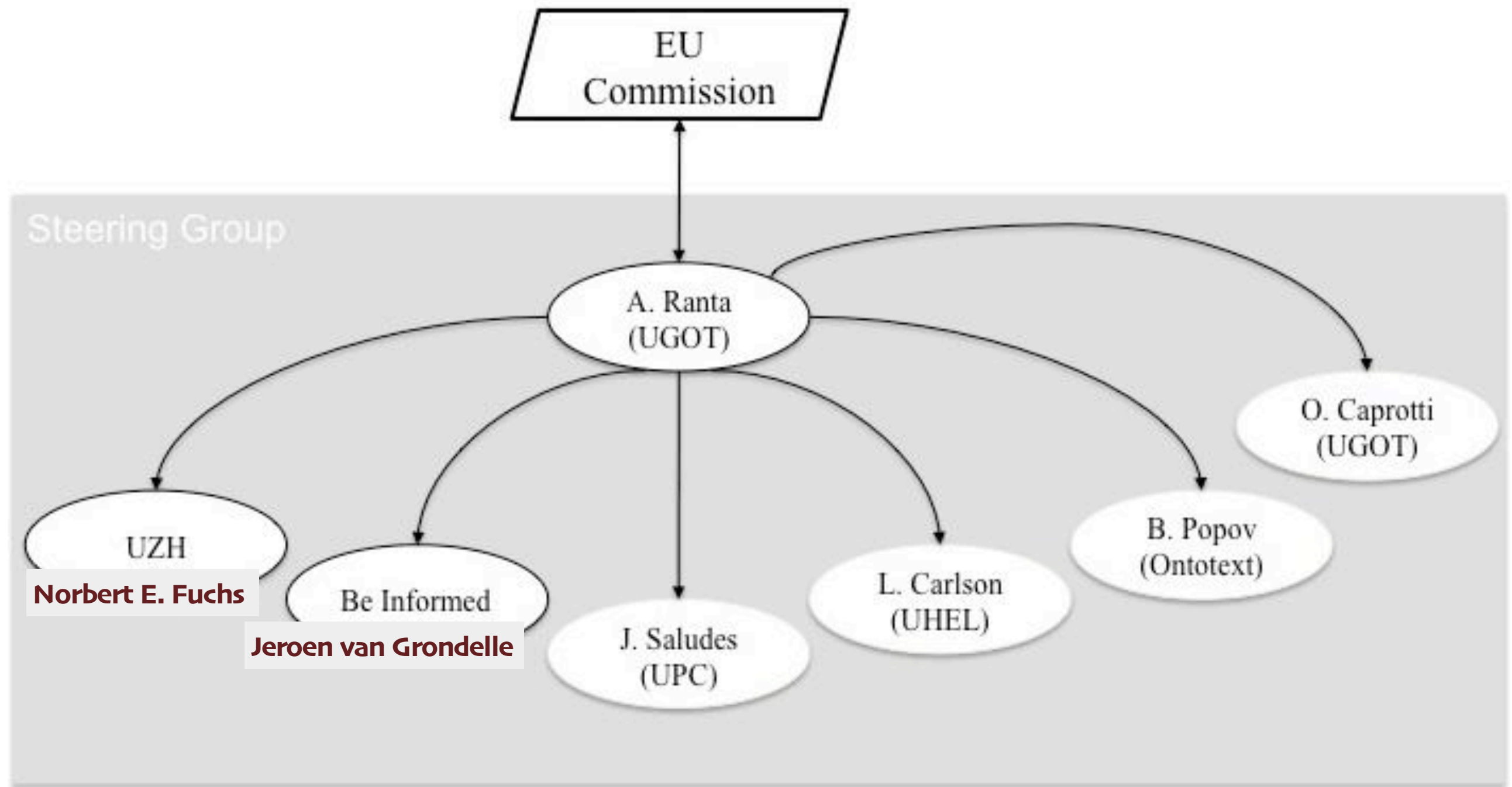
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5 new deliverables and revisions

Del. No.	Deliverable title	WP	Nat.	Level	Date
D9E.1	Addendum to the MOLTO test criteria, methods and schedule	9E	R	PU	M24
D10E.1	Addendum to the MOLTO Dissemination plan, with monitoring and assessment	10E	R	PU	M24
D11.1	ACE Grammar Library	11	P	PU	M27
D12.1	Requirements for BI's explanation engine	12	R	PU	M27
D1E.5	Addendum to the MOLTO Periodic management report 4	1E	R	Co	M25
D11.2	Multilingual semantic wiki	11	P, M	PU	M33
D1E.6	Addendum to the MOLTO Periodic management report 5	1E	R	Co	M31
D11.3	User studies for the multilingual semantics wiki	11	R	PU	M36
D12.2	User studies for BI's explanation engine	12	R, M	PU	M36
D10E.3	MOLTO-Enlarged EU Web Services (part of D10.3)	10E	P	PU	M39
D10E.4	Addendum MOLTO Dissemination and Exploitation report (part of D10.4)	10E	R, M	PU	M39
D1E.7	Addendum to the MOLTO Final management report (part of D1.7)	1E	R	Co	M39
D9E.2	Addendum to the MOLTO evaluation and assessment report (part of D9.2)	9E	R, M	PU	M39

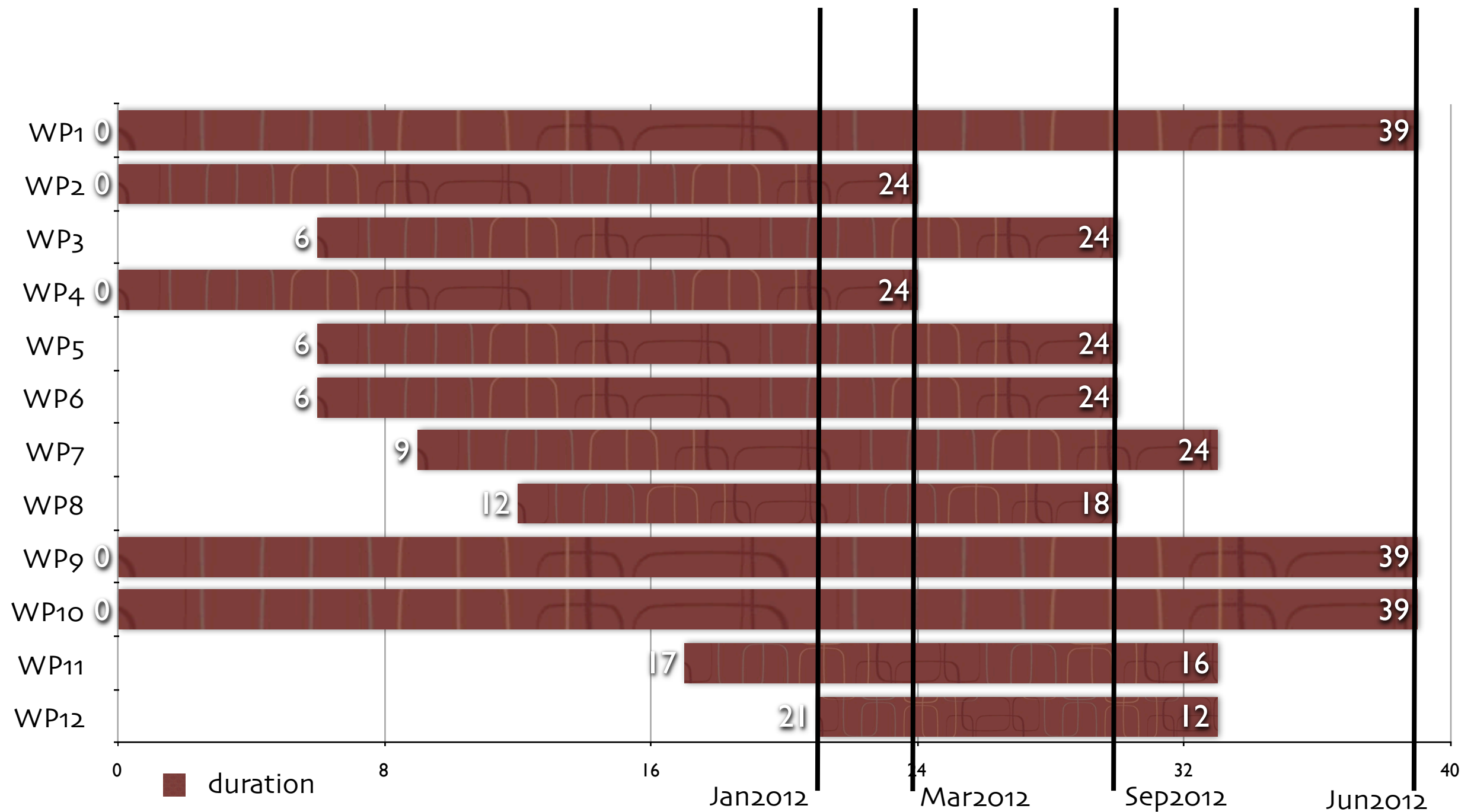
Management structure

Steering Group



Workplan

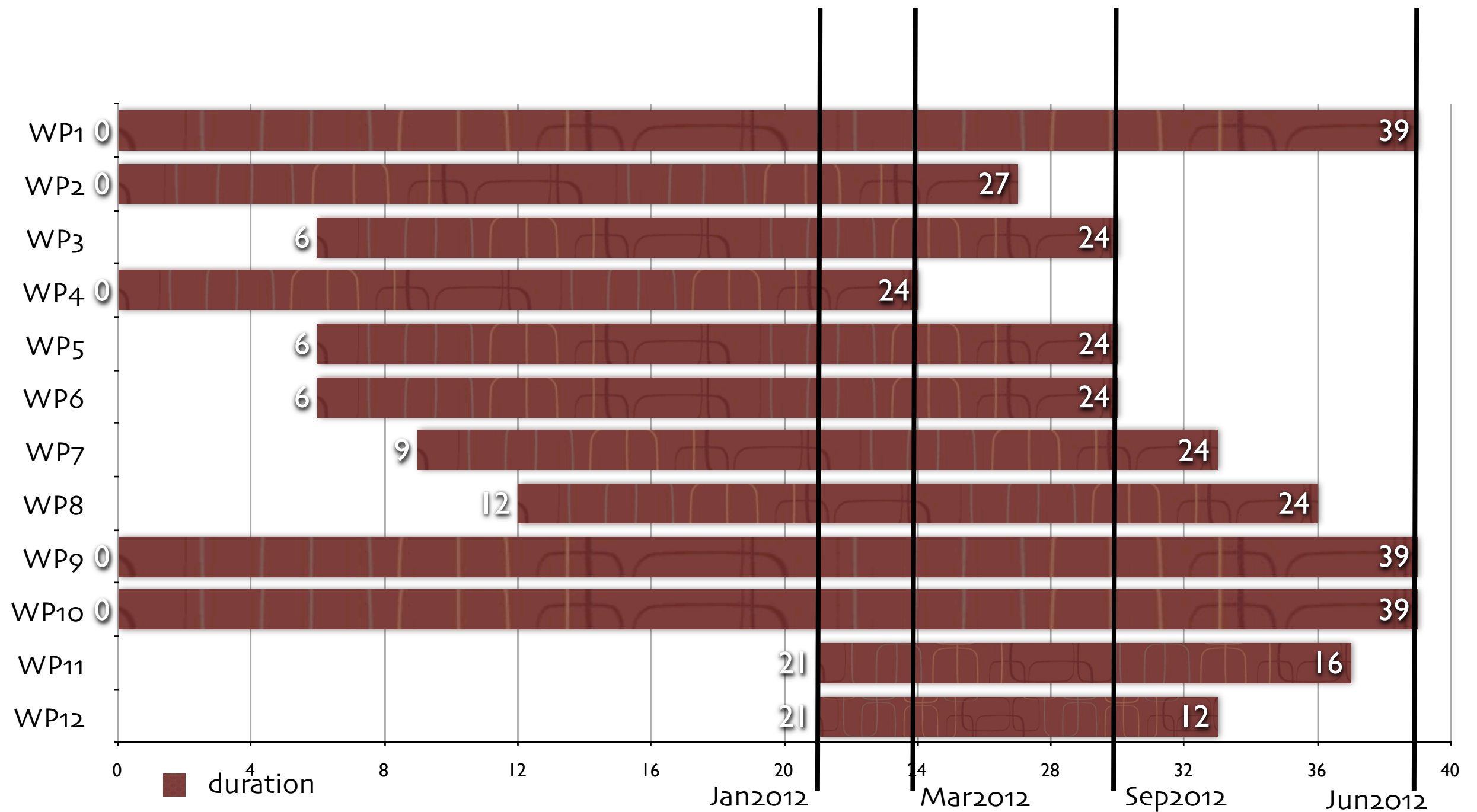
Timeplan



Timeplan according to new Annex I, V3.

Workplan

Timeplan revised



Changes affecting WP2, WP8, WP11, WP12

Deliverables

Status

ID	As planned (admin page)	Due date	Dissemination level	Nature	Publication	Wiki
D1.3	Periodic management report 2	1 April, 2011	Consortium	Report	D1.3A Advisory Board Report	
D4.2	Data Models, Alignment Methodology, Tools and Documentation	1 May, 2011	Public	Regular Publication	D4.2. Data models and alignments	
D2.2	Grammar IDE	1 September, 2011	Public	Prototype	D2.2 Grammar IDE	D2.2 Grammar IDE
D3.1	MOLTO translation tools API	1 September, 2011	Public	Prototype	D 3.1. The Translation Tools API	
D5.1	Description of the final collection of corpora	1 September, 2011	Public	Regular Publication	Description of the final collection of corpora	
D6.1	Simple drill grammar library	1 September, 2011	Public	Prototype	Simple drill library snapshot	D6.1 Simple drill grammar library
D8.1	Ontology and corpus study of the cultural heritage domain	1 September, 2011	Public	Other	D8.1 Ontology and corpus study of the cultural heritage domain	WP8 Case study: cultural heritage - M18
D4.3	Grammar-Ontology Interoperability	30 September, 2011	Public	Prototype	D4.3 Grammar ontology interoperability	D4.3 Grammar-Ontology Interoperability
D1.4	Periodic management report 3	1 October, 2011	Consortium	Report	Periodic Management Report T18	D1.4 Periodic Management Report T18
DX.2	Annual public report	15 November, 2011	Public	Report	Annual Public Report M24	DX.2 Annual Public Report
D7.1	Patent MT and Retrieval Prototype Beta	1 December, 2011	Public	Prototype	D7.1 Patent MT and Retrieval Prototype Beta	
D6.2	D6.2 Prototype of commanding CAS	1 February, 2012	Public	Prototype	Prototype of commanding CAS	D6.2 Prototype of commanding CAS
D3.2	MOLTO translation tools prototype	1 March, 2012	Public	Prototype		
D5.2	Description and evaluation of the combination prototypes	1 March, 2012	Public	Regular Publication	Description and evaluation of the combination prototypes	
D8.2	Multilingual grammar for museum object descriptions	1 March, 2012	Public	Prototype	Multilingual grammar for museum object descriptions	D8.2 Multilingual grammar for museum object descriptions

<http://www.molto-project.eu/workplan/deliverables>

All deliverables

Quick list

Number	Title	Attached files	Date Published
D 7.1	D7.1 Patent MT and Retrieval Prototype Beta	D71_final.pdf	01/2012
D 2.1	GF Grammar Compiler API	D2.1.pdf	03/2011
D 1.3A	D1.3A Advisory Board Report	D1.3A.pdf	03/2011
D 8.2	Multilingual grammar for museum object descriptions	WP8-D2.pdf, d8.2-grammars.tar.gz, WP8-D2.pdf, WP8-D2.pdf, WP8-D2.pdf	03/2012
D 6.2	Prototype of comanding CAS	http:::www.molto-project.eu:print:book:export:html:1487.pdf	03/2012
D X.2	Annual Public Report M24	DX.2.pdf	03/2012
D 5.2	Description and evaluation of the combination prototypes	D52.pdf	03/2012
D 4.2	D4.2. Data models and alignments	D4.2.pdf	05/2011
D 10.1	Dissemination Plan with Monitoring and Assessment	D10.1.pdf	06/2010
D 10.2	MOLTO web service, first version	D10.2.pdf	06/2010
D 8.1	D8.1 Ontology and corpus study of the cultural heritage domain	D8-1.pdf	09/2011
D 5.1	Description of the final collection of corpora	D51c.pdf	09/2011
D 3.1	D 3.1. The Translation Tools API	The MOLTO Translation Tools API.pdf, d31.zip	09/2011
D 1.4	Periodic Management Report T18	http:::www.molto-project.eu:print:book:export:html:1324.pdf	10/2011
D 2.2	D2.2 Grammar IDE	http:www.molto-project.eu:print:book:export:html:1379.pdf	10/2011
D 6.1	Simple drill grammar library	d61.pdf	10/2011
D 4.3	D4.3 Grammar ontology interoperability	D4.3.pdf, D4.3_edited.pdf	10/2011
D 4.1	D 4.1. Knowledge Representation Infrastructure	D4.1.pdf, D4.1_reviewed.pdf	11/2010
D 1.2	Progress Report	D1.2.pdf	11/2010
D 9.1	D9.1 MOLTO test criteria, methods and schedule	D9.1-final.pdf, d91-final_w_cover.odt	12/2010

<http://www.molto-project.eu/view/biblio/deliverables>